

<b>2000-01 ANNUAL R-2 RECERTIFIED STATEWIDE RATES AND FACTORS</b>		
<b>SECTION 1 - BASE PRORATION FACTOR</b>		
<b>A</b> Base Appropriation	\$	1,951,910,218.02
<b>B</b> Net Base Entitlement (From SELPA Exhibit, Section 1, Line F)	\$	1,951,937,661.90
<b>C</b> Net Base Entitlement (From SELPA Exhibit, Section 1, Line G)	\$	(27,443.88)
<b>D</b> Base Proration Factor ([Line A minus Line C] divided by Line B, 10 decimal places)		1.0000000000
<b>Move this factor to SELPA Exhibit, Section 1, Line H</b>		
<b>SECTION 2 - COLA PRORATION FACTOR</b>		
<b>A</b> COLA Appropriation	\$	85,927,307.13
<b>B</b> COLA Entitlement		
<b>1</b> COLA Base Entitlement (From SELPA Exhibit, Section 2, Line B)	\$	81,147,767.69
<b>2</b> COLA IM Entitlement (From SELPA Exhibit, Section 2, Line D)	\$	4,779,539.44
<b>3</b> COLA Entitlement (From SELPA Exhibit, Section 2, Line E)	\$	85,927,307.13
<b>C</b> COLA Proration Factor (Line A divided by Line B3, 10 decimal places)		1.0000000000
<b>Move this factor to SELPA Exhibit, Section 2, Line F</b>		
<b>SECTION 3 - EQUALIZATION PRORATION FACTOR</b>		
<b>A</b> Equalization Appropriation	\$	40,378,881.26
<b>B</b> Equalization Entitlement (From SELPA Exhibit, Section 3, Line E)	\$	40,378,881.26
<b>C</b> Equalization Proration Factor (Line A divided by Line B, 10 decimal places)		1.0000000000
<b>Move this factor to SELPA Exhibit, Section 3, Line F</b>		
<b>SECTION 4 - GROWTH PRORATION FACTOR</b>		
<b>A</b> Growth Appropriation	\$	46,296,086.06
<b>B</b> Growth Entitlement		
<b>1</b> Growth Base Entitlement (From SELPA Exhibit, Section 4, Line C)	\$	46,357,525.52
<b>2</b> Growth IM Entitlement (From SELPA Exhibit, Section 4, Line E)	\$	1,941,582.64
<b>3</b> Growth Entitlement (From SELPA Exhibit, Section 4, Line F)	\$	48,299,108.16
<b>C</b> Declining ADA Adjustment (From SELPA Exhibit, Section 4, Line H)	\$	(2,003,022.10)
<b>D</b> Growth Proration Factor (Line A minus Line C, divided by Line B3)		1.0000000000
<b>Move this factor to SELPA Exhibit, Section 4, Line I</b>		
<b>SECTION 5 - SPECIAL DISABILITIES ADJUSTMENT (SDA) PRORATION FACTOR</b>		
<b>A</b> SDA Appropriation	\$	71,633,717.47
<b>B</b> SDA Entitlement (From SELPA Exhibit, Section 5, Line B3)	\$	71,633,717.47
<b>C</b> SDA Proration Factor (Line A divided by Line B, 10 decimal places)		1.0000000000
<b>Move this factor to SELPA Exhibit, Section 5, Line B4</b>		
<b>SECTION 6 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) PRORATION FACTOR</b>		
<b>A</b> Necessary Small SELPA (NSS) PS/RS Appropriation	\$	1,676,227.33
<b>B</b> NSS PS/RS Entitlement (From SELPA Exhibit, Section 6, Line D4)	\$	1,676,227.33
<b>C</b> NSS PS/RS Proration Factor (Line A divided by Line B, 10 decimal places)		1.0000000000
<b>Move this factor to SELPA Exhibit, Section 6, Line D5</b>		
<b>D</b> PS/RS Appropriation	\$	67,643,652.24
<b>E</b> PS/RS Entitlement (From SELPA Exhibit, Section 6, Line E2)	\$	67,643,652.24
<b>F</b> PS/RS Proration Factor (Line A divided by Line B, 10 decimal places)		1.0000000000
<b>Move this factor to SELPA Exhibit, Section 6, Line E3</b>		
<b>SECTION 7 - LOW INCIDENCE MATERIALS AND EQUIPMENT RATE PER PUPIL</b>		
<b>A</b> Low Incidence Materials and Equipment Appropriation	\$	10,084,868.00
<b>B</b> Low Incidence Disabilities (PY December Pupil Count) (From SELPA Exhibit, Section 7, Line A)		29,405
<b>C</b> Low Incidence Rate (Line A divided by Line B, 10 decimal places)	\$	342.9643938106
<b>Move this rate to SELPA Exhibit, Section 7, Line B</b>		
<b>SECTION 8 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) PRORATION FACTOR</b>		
<b>A</b> NPS/LCI Appropriation	\$	108,484,369.00
<b>B</b> NPS/LCI Entitlement (From SELPA Exhibit, Section 8, Line A)	\$	108,484,369.00
<b>C</b> NPS/LCI Proration Factor (Line A divided by Line B, 10 decimal places)		1.0000000000
<b>Move this factor to SELPA Exhibit, Section 8, Line B</b>		

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<b>SECTION 9 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL PRORATION FACTOR</b>		
<b>A</b> NPS Extraordinary Cost Pool Appropriation	\$	1,000,000.00
<b>B</b> NPS Extraordinary Cost Pool Entitlement (From SELPA Exhibit, Section 9, Line A)	\$	60,597.94
<b>C</b> NPS Extraordinary Cost Pool Proration Factor (Line A divided by Line B, 10 decimal places)		1.0000000000
<b>Move this factor to SELPA Exhibit, Section 9, Line B</b>		
<b>SECTION 10 - COLA RATE AND STATEWIDE TARGET RATE (STR)</b>		
<b>A</b> PY STR (From PY State Summary, Section 10, Line C)	\$	455.7838
<b>B</b> COLA Calculation		
1 COLA Percentage		3.17%
2 COLA Base Rate (Line A multiplied by Line B1)	\$	14.4483
<b>Move this rate to SELPA Exhibit, Section 2, Line A</b>		
<b>C</b> STR (Line A plus Line B2)	\$	470.2321
<b>Move this rate to SELPA Exhibit, Section 3, Line A</b>		